



**MINUTES OF THE ST ATHAN COMMUNITY COUNCIL GENERAL MEETING
HELD TUESDAY 9th JANUARY 2024 IN THE COUNCIL HALL**

PRESENT

Councillor R Eustace (Chairman)	Projects Committee General Maintenance Committee Merger Council Building / Library Bro Tathan Local Council Liaison Committee Cardiff Airport Liaison Committee Conservation Area Planning - Flemingston
County Councillor J Lynch-Wilson (Vice-Chairman)	Projects Committee St Athan Community Association
Councillor G Berrill	Projects Committee St Athan Community Association
Councillor R Christian	Power Station Liaison Committee Llantwit Major Town Public Footpaths Forum Conservation Area Planning – Gileston Media Outlet Committee
Councillor S Harries	One Voice Wales Vale of Glamorgan Council, Community Liaison Committee Media Outlet Committee (Lead)
Councillor M Levett	Friends of the Glamorgan Heritage Coast
Councillor S Toker	Projects Committee One Voice Wales Vale of Glamorgan Council, Community Liaison Committee Media Outlet Committee
Councillor D Willmott	General Maintenance Committee Aberthaw Cement Works C.L.C. School Governors
County Councillor S Haines	Vale of Glamorgan Council

MINUTE	ITEM	ACTION
2670.	<u>WELCOME</u> The Chairman welcomed council members and members of the public to the meeting.	
2671.	<u>APOLOGIES FOR ABSENCE</u> Councillor S Hignell	
2672.	<u>DECLARATION OF INTEREST AND NATURE OF INTEREST</u> Grant of Dispensation: Cllr D Willmott, speak only on matters relating to St Athan	

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2672 Cont.	Community Council Hub and Library Trustee. Cllr J Lynch-Wilson, speak and vote on topics related to the VOG Council's Reshaping Program and as Chairman to the PLCC.																	
2673.	<p><u>STANDING ORDERS SUSPENSION</u></p> <p>Neither PC Dan Tunniclee nor PCSO Richard Mills from SWP attended the meeting but did provide the undermentioned crime stats for St Athan Ward during December 2023.</p> <table style="margin-left: 40px;"> <tr> <td>Violence Without Injury</td> <td style="text-align: right;">6</td> </tr> <tr> <td>Violence with Injury</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Sexual Offences</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Residential Burglary</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Vehicle Offences</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Criminal Damage</td> <td style="text-align: right;">3</td> </tr> <tr> <td>Miscellaneous Crimes Against Society</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Anti-Social Behavior</td> <td style="text-align: right;">1</td> </tr> </table>	Violence Without Injury	6	Violence with Injury	1	Sexual Offences	1	Residential Burglary	1	Vehicle Offences	2	Criminal Damage	3	Miscellaneous Crimes Against Society	2	Anti-Social Behavior	1	
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2674.	<p><u>CONFIRMATION OF FINANCE MEETING MINUTES</u></p> <p>PROPOSED By: Councillor D Willmot SECONDED By: Councillor J Lynch-Wilson</p> <p>That the minutes of the Finance Meeting held on the 28th November 2023 be accepted as a true record of proceedings.</p>	CARRIED.																
2675.	<p><u>MATTERS ARISING FROM THE FINANCE MEETING HELD 28th NOVEMBER 2023</u></p> <p>At the meeting the additional undermentioned funding requirements were discussed and approved by members at the meeting.</p> <ol style="list-style-type: none"> a. Revised precept figure from Vale Council b. Receipt of National Lottery Grant <p>PROPOSED by: Councillor S Toker SECONDED by: Councillor J Lynch-Wilson</p> <p>That the revised precept for FY 2024-25 is £50 based on revised expenditure of £85,242.57.</p> <p>A revised copy of the financial budget for FY2024-25 is at Annex A.</p>																	
2676.	<p><u>CONFIRMATION OF GENERAL MEETING MINUTES</u></p> <p>PROPOSED by: Councillor R Christian SECONDED by: Councillor S Toker</p> <p>That the minutes of the General Meeting held on 5th December 2023 be accepted as a true record of proceedings.</p>	Carried.																

MINUTE	ITEM	ACTION
2677.	<p><u>MATTERS ARISING FROM THE LAST GENERAL MEETING</u></p> <p>The following matters were discussed:</p> <p>Min 2651c - Councillors' Email Address. All Councillors have been issued with Council email address.</p> <p>Min 2651d - Street lighting Active Travel Route.</p> <p>Min 2263 - Asbestos Management.</p> <p>PROPOSED by: Councillor J Lynch-Wilson SECONDED by: Councillor D Willmot</p> <p>That a qualified contractor be engaged to carry out a survey to establish if there is any asbestos in the council building. Costs estimated at £774.00.</p> <p>Min 2667 - Review Cleaner/Caretaker Job Description Agreed Rustic Roots pay Council for the cleaning of areas used. Should Rustic Roots withdraw from using the Council Buildings, the Cleaner/Caretaker role will be reviewed.</p> <p>Min 2669e - Eglwys Brewis Dip in road, filled with rainwater. Councillor S Haines suggested this issue is reported to the Vale Council as and when rainwater fills the road.</p> <p>Min 2669f - Damaged bridge in Flemingston & overgrown hedging at Higher End.</p>	<p>Closed</p> <p>Cllrs S Haines and J Lynch-Wilson to progress</p> <p>Carried Proper Officer to action 19/01/23 Emailed Lee for date/time</p> <p>Closed</p> <p>Closed</p> <p>Cty Cllrs J Lynch-Wilson & S Haines to progress with Vale Council</p>
2678.	<p><u>FINANCIAL STATEMENT</u></p> <p>PROPOSED by: Councillor R Christian SECONDED by: Councillor M Levett</p> <p>That the presented financial statement as of 31st December 2023 be accepted as a true record of council financial accounts. Details at Annex A.</p>	<p>Carried.</p>
2679.	<p><u>CORRESPONDENCE</u></p> <p>Welsh Government 12/12/23 - Independent Remuneration Panel for Wales Draft Annual Report - February 2024. 20/12/23 - Working together for an Age-Friendly Wales. 21/12/23 - Consultation: Fiscal Intergovernmental Relations.</p>	

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2679 Cont.	<p>Vale of Glamorgan Council 18/12/23 - Ombudsman's Guidance. 20/12/23 - Council Tax Precept 2024-25.</p> <p>One Voice Wales 14/12/23 - Cost-of-Living – Community and Town Council activity in Wales. 15/12/23 - 2024 Training dates by module - January, February & March. 15/12/23 - FREE WEBINAR: Interactive self-guided tours for villages, towns and communities 25/01/24.</p> <p>Other 01/12/23 - Adder Training, practical volunteering sessions. 15/12/23 - GVS Health Social Care & Wellbeing ebulletin. 22/12/23 - Fire & Rescue - Your Voice Matters To Us.</p>	Cllr R Christian attending																																
2680.	<p><u>CHAIRMAN'S ACTIONS</u></p> <p>12/12/23 – Invitation sent to Marcus Goldsworthy, Director of Place, VoG Council to speak to St Athan Community Council about becoming a Town. Invitation declined. 14/12/23 - Attended ‘Carols in the Barn, Llantwit Major</p>																																	
2681.	<p><u>INVOICES (December 2023)</u></p> <p>Income</p> <table data-bbox="331 1160 1043 1308"> <tr> <td>Ladies what Dance</td> <td>160.00</td> </tr> <tr> <td>National Lottery</td> <td>19,795.00</td> </tr> <tr> <td>Vale of Glamorgan Council</td> <td>23,534.00</td> </tr> <tr> <td>Total Income</td> <td><u>43,489.00</u></td> </tr> </table> <p>Expenditure</p> <p>Admin</p> <table data-bbox="331 1420 1043 1787"> <tr> <td>Vale Strollers Refreshments</td> <td>30.00</td> </tr> <tr> <td>Microsoft License + Storage</td> <td>13.27</td> </tr> <tr> <td>HMRC PAYE</td> <td>689.66</td> </tr> <tr> <td>Audit Fee</td> <td>200.00</td> </tr> <tr> <td>You Need A Budget software</td> <td>72.34</td> </tr> <tr> <td>Clerk Salary</td> <td>1,667.41</td> </tr> <tr> <td>Councillor Attendance Allowance (General & Finance Mtg)</td> <td>340.00</td> </tr> <tr> <td>Telephone & Broadband</td> <td>52.52</td> </tr> <tr> <td>Total</td> <td><u>3,065.20</u></td> </tr> </table> <p>Council Building</p> <table data-bbox="331 1868 1043 1966"> <tr> <td>PAT Testing</td> <td>213.00</td> </tr> <tr> <td>Council Tax</td> <td>222.00</td> </tr> <tr> <td>Caretaker Salary</td> <td>361.33</td> </tr> </table>	Ladies what Dance	160.00	National Lottery	19,795.00	Vale of Glamorgan Council	23,534.00	Total Income	<u>43,489.00</u>	Vale Strollers Refreshments	30.00	Microsoft License + Storage	13.27	HMRC PAYE	689.66	Audit Fee	200.00	You Need A Budget software	72.34	Clerk Salary	1,667.41	Councillor Attendance Allowance (General & Finance Mtg)	340.00	Telephone & Broadband	52.52	Total	<u>3,065.20</u>	PAT Testing	213.00	Council Tax	222.00	Caretaker Salary	361.33	
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2682.	<p><u>PLANNING APPLICATION(S)</u></p> <p>a. Town and country planning act 1990 (as amended) Planning appeal against refusal of a householder Application council reference: 2023/00779/FUL Planning inspectorate reference: cas-03090-r1z0d6 appeal Start date: 7 December 2023 Site: 5, Ringwood Crescent, St. Athan Proposal: dormer loft conversion - finishes as existing, dark tiles finish to dormer cheeks, grey/black UPVC window unit, black fascia appeal by: Mr. Derek Ohare</p> <p>b. Town and Country Planning Act, 1990 (as amended) Application No. 2023/01087/FUL Location: 5, Bingle Lane, St. Athan Proposal: The erection of a two storey side extension to the existing dwelling. With the inclusion of a single storey porch/ lobby entrance. Approved on the 3 January 2024.</p> <p>c. Town and Country Planning Act, 1990 (as amended) Planning Application No. 2023/01115/HAZ (LF) Location: Land at Bro Tathan, St. Athan, Vale of Glamorgan Proposal: Installation of Liquefied Petroleum Gas (LPG) tanks</p>																																											

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2682. Cont.	<p>PROPOSED By: Councillor G Berrill SECONDED By: Councillor M Llevett</p> <p>That Planning Application No. 2023/01115/HAZ (LF) is supported is supported by St Athan Community Council.</p>																																																																																																					
2683.	<p>REPORTS</p> <p>Councillor G Berrill confirmed drawings of the 4 x Noticeboards would be made available at the February general meeting. Relevant bank details for payment will be sent to the Proper Officer.</p>																																																																																																					
2684.	<p>COUNCIL & WARD DIARY</p> <table border="1"> <thead> <tr> <th>Date</th> <th>Time</th> <th>Activity</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center;">2024</td> </tr> <tr> <td colspan="4">January</td> </tr> <tr> <td>09 Tue</td> <td>1900 - 2100</td> <td>Community Council Meeting</td> <td>Council Hall</td> </tr> <tr> <td>10 Wed</td> <td>1900 -</td> <td>Public Meeting</td> <td>PLCC</td> </tr> <tr> <td>17 Wed</td> <td>1400 - 1500</td> <td>Community Activity Working Group</td> <td>The Three Horseshoes</td> </tr> <tr> <td colspan="4">February</td> </tr> <tr> <td>06 Tue</td> <td>1900 - 2100</td> <td>Community Council Meeting</td> <td>Council Hall</td> </tr> <tr> <td>17 Sat</td> <td>1600</td> <td>Night Photo Shoot</td> <td>SWAM</td> </tr> <tr> <td colspan="4">March</td> </tr> <tr> <td>05 Tue</td> <td>1900 - 2100</td> <td>Community Council Meeting</td> <td>Council Hall</td> </tr> <tr> <td colspan="4">April</td> </tr> <tr> <td>02 April</td> <td>1900 - 2100</td> <td>Community Council Meeting</td> <td>Council Hall</td> </tr> <tr> <td colspan="4">June</td> </tr> <tr> <td>08 Sat</td> <td>1400 - 1600</td> <td>Community Litter Pick</td> <td>Council Building</td> </tr> <tr> <td>09 Sun</td> <td>11.00 - 1500</td> <td>Civic Ceremony</td> <td>St Tathan / PLCC</td> </tr> <tr> <td colspan="4">July</td> </tr> <tr> <td>02 Tue</td> <td>1900 - 2100</td> <td>Community Council Meeting</td> <td>Council Hall</td> </tr> <tr> <td>10 Wed</td> <td>1400 - 1500</td> <td>Community Activities Working Group Meeting</td> <td>The Three Horseshoes</td> </tr> <tr> <td>TBC</td> <td>1000 - 1300</td> <td>Community Information and Social Event</td> <td>PLCC</td> </tr> <tr> <td>TBC</td> <td>1000 - 1500</td> <td>Craft Fair</td> <td>SWAM</td> </tr> <tr> <td>16 Tue</td> <td>1900</td> <td>Council Project Committee Meeting</td> <td>Sports Field</td> </tr> <tr> <td colspan="4">September</td> </tr> <tr> <td>07 Sat</td> <td>1200 - 1900</td> <td>Fete/Music in the Park</td> <td>TBC</td> </tr> <tr> <td>08 Sun</td> <td>1400 - 1600</td> <td>Community Litter Pick</td> <td>TBC</td> </tr> </tbody> </table>	Date	Time	Activity	Location	2024				January				09 Tue	1900 - 2100	Community Council Meeting	Council Hall	10 Wed	1900 -	Public Meeting	PLCC	17 Wed	1400 - 1500	Community Activity Working Group	The Three Horseshoes	February				06 Tue	1900 - 2100	Community Council Meeting	Council Hall	17 Sat	1600	Night Photo Shoot	SWAM	March				05 Tue	1900 - 2100	Community Council Meeting	Council Hall	April				02 April	1900 - 2100	Community Council Meeting	Council Hall	June				08 Sat	1400 - 1600	Community Litter Pick	Council Building	09 Sun	11.00 - 1500	Civic Ceremony	St Tathan / PLCC	July				02 Tue	1900 - 2100	Community Council Meeting	Council Hall	10 Wed	1400 - 1500	Community Activities Working Group Meeting	The Three Horseshoes	TBC	1000 - 1300	Community Information and Social Event	PLCC	TBC	1000 - 1500	Craft Fair	SWAM	16 Tue	1900	Council Project Committee Meeting	Sports Field	September				07 Sat	1200 - 1900	Fete/Music in the Park	TBC	08 Sun	1400 - 1600	Community Litter Pick	TBC	
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2684. Cont.	Regular Club Activities			
	Day	Activity	Timings	Location
	Mon	3 rd Monday in month – Cuppa with a Copper	12.00 - 13.00	The Three Horseshoes
		Kick Boxing	TBC	PLCC
		Learn & play Toddlers	09.00 - 11.00	The Gathering Place
		Work Club	10.00 - 12.00	The Gathering Place
		Ladies What Dance	10.00 - 12.00	Council Hall
		Cuppa with a Copper 3 rd Mon/Month	12.00 - 13.00	The Three Horseshoes
		Rainbows, Brownies, Guides	17.30 - 19.30	The Gathering Place
		Line Dancing	19.30 - 20.30	The Gathering Place
		Women’s Institute 1 st Mon/Month	TBC	Council Hall
	Vale Support Hub	12.30 – 14.30	The Gathering Place	
	Tue	Library open	09.30 - 11.30	Behind the Post Office
		Zumba Gold	11.00 - 12.00	The Gathering Place
		Irish Dancing for Kids	16.30 - 18.30	The Gathering Place
		Zumba	TBC	PLCC
	Wed	Every Wed – V Pod Bus (Youth club)	TBC	PLCC
		Creative Writing Group	10.00 - 13.00	The Gathering Place
		Gardening Club	10.30 - 12.30	The Gathering Place
		Coffee Morning, 2 nd Wed/Month	10.30 - 12.30	The Gathering Place
		Karate	17.30 - 19.00	The Gathering Place
		On Stage Theatre Company (Age 6 to 16)	17.00 - 19.00	PLCC
		CAOS - Total CAOS (Junior Group Age 6 to 16)	18.00 - 19.30	PLCC
	CAOS - Adult Choir and Acting Group)	19.30 - 21.30	PLCC	
	Thu	Linda’s LBTs	10.30 - 11.30	The Gathering Place
		Library open	14.00 - 16.30	Behind the Post Office
		Dance Steps with Sue	17.00 - 21.00	The Gathering Place
		Scouts	19.00 - 21.00	Council Hall
		Bingo	20.00 - 10.30	PLCC
	Fri	Ladies What Dance	10.00 - 12.00	Council Hall
		Ju-Jitsu	18.00 - 21.00	PLCC
		Karate	17.30 - 19.00	The Gathering Place
		Slimming World	07.30 - 10.30	The Gathering Place
	Sat	Library open	09.30 - 11.30	Behind the Post Office
	Sun	Worship	10.00 - 12.00	The Gathering Place
	2685.	<u>NATIONAL LOTTERY FUNDING AWARD</u>		
		Kitchen		
		3,000	Repair damp wall & ceiling Paint wall & ceiling. Done. Dehumidifier from Ben.	
		265	Decorate. Done	
		200	PAT Testing. Done	
	130	Heat/Smoke detectors. Done		
	20	Fire blanket. RNN Ltd		

MINUTE	ITEM		ACTION												
2685 Cont.	5 <u>3,620</u>	Fire Exit sign. RNN Ltd													
New Chamber Room															
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Other															
<table border="1"> <tr> <td data-bbox="304 665 432 734">2,000</td> <td data-bbox="437 665 1134 734">4x Noticeboard. Pending drawings/Bank Acct info from Gareth</td> </tr> <tr> <td data-bbox="304 741 432 779">200</td> <td data-bbox="437 741 1134 779">Construction fee costs. Done</td> </tr> <tr> <td data-bbox="304 786 432 824">600</td> <td data-bbox="437 786 1134 824">CCTV. Done</td> </tr> <tr> <td data-bbox="304 831 432 846"><u>2,800</u></td> <td data-bbox="437 831 1134 846"></td> </tr> </table>			2,000	4x Noticeboard. Pending drawings/Bank Acct info from Gareth	200	Construction fee costs. Done	600	CCTV. Done	<u>2,800</u>						
2,000	4x Noticeboard. Pending drawings/Bank Acct info from Gareth														
200	Construction fee costs. Done														
600	CCTV. Done														
<u>2,800</u>															
Toilets															
<table border="1"> <tr> <td data-bbox="304 927 432 958">10</td> <td data-bbox="437 927 1134 958">Fire exit signs. Done</td> </tr> </table>			10	Fire exit signs. Done											
10	Fire exit signs. Done														
Outside Areas															
<table border="1"> <tr> <td data-bbox="304 1039 432 1108">2,350</td> <td data-bbox="437 1039 1134 1108">Secure handrail, enclose water tap, fill in holes & tarmac, secure air vents, cover drains. Done</td> </tr> </table>			2,350	Secure handrail, enclose water tap, fill in holes & tarmac, secure air vents, cover drains. Done											
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Main Entrance															
<table border="1"> <tr> <td data-bbox="304 1189 432 1220">15</td> <td data-bbox="437 1189 1134 1220">Fire exit signs. Done</td> </tr> </table>			15	Fire exit signs. Done											
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<table border="1"> <tr> <td data-bbox="304 1227 432 1258">80</td> <td data-bbox="437 1227 1134 1258">Fire extinguishers. RNN Ltd</td> </tr> </table>			80	Fire extinguishers. RNN Ltd											
80	Fire extinguishers. RNN Ltd														
<u>£19,795</u>															
<p>PROPOSED by: Councillor J Lynch-Wilson SECONDED by: Councillor G Berrill</p>															
<p>That funds received from the National Lottery be used to facilitate required refurbishment works to; kitchen, new council chamber, outside areas and 4 x Noticeboards.</p>			<p>Carried Proper Officer to progress</p>												
2686.	<u>DEAD CHERRY TREE GILESTON</u>														
<p>A dead Cherry Tree which has the potential to fall and damage neighbouring properties/cars and the grounds requires taking down to the stump.</p>															
<p>PROPOSED by: Councillor M Levett SECONDED by: Councillor R Christian</p>															
<p>That £130 is paid to Edenvale Garden Services for the cutting down of 1 x dead cherry tree in Gileston, to stump level.</p>			<p>Carried Proper Officer to progress</p>												

MINUTE	ITEM	ACTION
2687.	<p><u>CHAIN OF OFFICE</u></p> <p>PROPOSED by: Councillor R Christian SECONDED by: Councillor G Berrill</p> <p>That the Chain of Office is not updated with the Chairmans details for 2022 and 2023. No vote taken.</p> <p>Amendment to the above proposal That the Chain of Office is updated with 2x gold links, connecting rings, cost estimated at £969, plus an engraving charge of 0.62 per character/numeral and that the need to make further update be reviewed in 2025.</p> <p>PROPOSED by: Councillor R Eustace SECONDED by: Councillor S Toker</p>	Carried
2688.	<p><u>VILLAGE FARMERS MARKET</u></p> <p>Councillor G Berrill suggest consideration is given to having 'Farmers Market' and agreed to investigate issues relating to this matter and report back to council.</p>	
2689.	<p><u>LOTTERY</u></p> <p>Councillor G Berrill suggest consideration is given to having a council run 'Lottery' and agreed to investigate issues relating to this matter and report back to council.</p>	
2690.	<p><u>CCR ENERGY LIAISON COMMITTEE</u></p> <p>A new CCR Energy Committee is to be formed. Committee members will consist of; the Chairman, Vice-Chairman, Gileston member and another council member. Details of the new committee will be made know at the next council AGM.</p>	
2691.	<p><u>PUBLIC MEETING 10TH JANUARY 2024</u></p> <p>The Chairman briefed on the aims of the meeting and reviewed the power point presentation.</p>	
2692.	<p><u>FINANCIAL APPEALS</u></p> <p>None.</p>	
2693.	<p><u>ANY OTHER BUSINESS</u></p> <p>Councillor J Lynch-Wilson – briefed members on concerns raised by some residents relating to; parking, noise and litter should the new child nursery business operate from the council building.</p> <p>The Chairman responded by confirming councils' commitment to fully utilise all council facilities for the good and benefit of the community.</p>	

MINUTE	ITEM	ACTION
2693 Cont.	<p>Cty Councillor S Haines inform the meeting that residents had approached him regarding use of toilet facilities for those clubs/groups using the hall facilities, should the new nursery business open. The Chairman confirmed council are aware of this issue and are in talks to resolve the issue.</p> <p>Councillor D Willmot informed members that the library will be closed for renovation works from 16th January to 10th February 2024.</p> <p>Councillor G Berrill suggested the council organise an Easter Egg Hunt event and agreed to report back to council with a costed proposal.</p> <p>Councillor S Toker Informed members that left over Christmas gifts from Santa's grotto have been given to Ukrainian children living in south Wales.</p> <p>Councillor R Eustace stated estimated cost for the merger of the library and council building have been received, circa £900k included VAT. Bids to securing funding will be made to Vale councils (106 money) and the National Lottery.</p> <p>Councillor R Eustace advised the meeting that the Proper Officer (PO) has resigned. The Chairman thanked the PO for all that he has done for the good and benefit of our community. The PO responded by explaining why he has decided to leave.</p>	Carried

There being no further business to discuss the meeting closed at 20.52pm.

The next General Community Council Meeting will be held on Tuesday 6th February 2024 at 7pm in the Council Chamber.

Public Comments. Following the meeting representatives from the Library, Whist Club and Women's Institute spoke to Council about their dissatisfaction with the change in arrangements for using the toilets and having to go outside to use them.

ST ATHAN COMMUNITY COUNCIL
FINANCE PROJECTIONS FOR FINANCIAL YEAR 2024-2025

	FY 2024-25
PREDICTED TOTAL END OF YEAR BALANCE ALL ACCTS	6,265.05
PROPOSED INCOME ALL ACCTS	3,280.00
PROPOSED EXPENDITURE ALL ACCTS	88,522.57

BREAKDOWN OF EXPENDITURE

RESERVE ACCOUNT INCREASE	3,847.67
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Annual – Audit internal	40.00
Annual – Audit Wales Audit	500.00
Annual – One Voice Wales	800.00
Annual – Public & building Insurance	3,500.00
Annual – Website	200.00
Annual – YNAB	100.00
Annual – SLCC	300.00
Annual – Antivirus software	100.00
Chain of Office & Roll of Honour Board	1,000.00
Clerk – Expenses	50.00
Clerk – Salary	28,770.00
Clerk – Handover	2,397.50
Councillor – Admin Remuneration	624.00
Councillor – Annual Remuneration	2,372.00
Councillor – Attendance Remuneration	2,880.00
Councillor – Training	960.00
Councillor Polo Shirts	0.00
Microsoft License	140.00
Microsoft Licence – Storage	30.00
Office Equipment & Furniture	0.00
Meetings Refreshment	240.00
Stationery	600.00
Telephone & Broadband	700.00
Totals	46,303.50

Annual – Council Tax	2,600.00
Annual – Electric Check/PAT testing	200.00
Annual – Fire Extinguisher check	200.00
Caretaker Salary	5,948.90
Cleaning – Supplies	50.00
Cleaning – Window, gutter & fascia	400.00
Electric – Supply	2,500.00
Toilets - Refurbishment	500.00
Maintenance – Major Repairs	2,500.00
Maintenance – Routine	500.00
Shed	100.00
Water Rates	150.00
Total	15,648.90

CURRENT ACCOUNT - CHAIRMAN'S ALLOWANCE	250.00
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Church - Gileston	300.00
Church - Methodist	200.00
Church - St Tathan	400.00
Church - Flemingston	200.00
Contingency Fund	300.00
Other	500.00
Total	1,900.00

Bus shelter x 2	50.00
Civic Ceremony	1,517.50
Community Information & Social Event	100.00
D-Day 80th Anniversary	150.00
Feeder Pillar x 2	400.00
Fete and Music Event	2,695.00
Flower Baskets	500.00
Grass Cutting & Watering Flowers	4,000.00
Litter Pick - Eqpt	50.00
Memorial Area - Hard Standing	5,000.00
Newsletter	1,600.00
Remembrance Sunday	50.00
Remembrance Sunday - School	60.00
Church Crosses Up/Down	150.00

Xmas Lights - Up/Down	1,500.00
Xmas Lights - New & Accessories	1,000.00
Xmas Lights - Switch On Event	1,000.00
Xmas Lunch OAP	150.00
Santa visits St Athan	600.00
Total	20,572.50

EXPENDITURE GRAND TOTAL	84,674.90
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RECONCILIATION

Predicted Savings & Current Acct balance C/Fwd from FY 2023 - 2024	6,265.05
Propose Savings & Current Acct Income FY 2024 - 2025	3,280.00
Proposed Current Acct Expenditure FY 2024 - 2025	88,522.57
PRECEPT FY 2024 - 2025	85,242.57

PRECEPT

FY 2024 - 2025 £1.00 = 1699 50 £85,242.57
 FY 2023 - 2024 £1.00 = 1601 44 £70,602.12

ST. ATHAN COMMUNITY COUNCIL
FINANCIAL STATEMENT – 31st December 2023

RESERVE ACCOUNT

Balance brought forward	6,127.58
Income (interest)	7.06
Expenditure	0.00
Balance	6,134.64

CURRENT ACCOUNT

Income	
Brought Forward	4,866.01
Hall Hire	160.00
National Lottery Grant	19,795.00
Precept	23,534.00
Total	48,355.01 (a)

Expenditure	
Administration	3,065.20
Council Property	3,100.13
Chairman Allowance	0.00
Grants & Donations	50.00
St Athan Ward	1,477.98
Total	7,693.31 (b)
Balance	40,661.7 (a) – (b)